MAUI UNITED WAY
IMPACT REPORT
2017-2018

GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED
Chairman's Message

Aloha MUW ‘Ohana,

MAHALO! Because of you, we were able to provide the many needed social services to our Maui community through programs in Health, Education and Income. Your generosity and volunteerism resulted in more than 1,800 volunteer hours and over $1 Million in contributions to the 2017-2018 Maui United Way Campaign in support of 33 vital programs through 32 Partner Agencies. This is more than a 10% increase over last year’s campaign. Due to the increase in pledges and the efficiency of the Maui United Way model, we are pleased to announce that the 2018-2019 allocation to partner agencies will increase over 10%.

In addition, through the A Hui Hou program intended to provide emergency relief assistance to displaced HC&S workers in need regarding shelter, food, health and safety, we distributed over $70,000 in assistance.

LIVING UNITED involves all of us – our Partner Agencies that provide vital services to the most needy in our community; our workplace campaigns, corporate sponsors, major donors and foundations that contribute the crucial funds; our volunteers who are making a difference by offering their time and talents in service; and our Board and Staff who must provide a workable vision and leadership to fulfill Maui United Way’s mission.

Despite Maui being considered a paradise by most people in the world, there are still many Maui residents in need. Homelessness, hunger, unaffordable healthcare, domestic abuse and drugs continue to plague our island. Because of your generosity and the tireless efforts of our partner agencies we are making an impact in our fellow citizen’s lives.

We look forward to the future as we continue our partnership with you, our ‘OHANA.

Scott Blaine
Chairman, Board of Directors

President’s Message

Aloha!!

What a truly amazing year it has been! I have learned so much from our wonderful community and met so many amazing people. In all my years, I have never felt so blessed and so proud to be part of our Maui community. Maui County has truly shown what it means to “LIVE UNITED.” We believe that, together, we know we can accomplish far more than any one person or any single organization can alone.

As your Maui United Way, we imagine a community where all individuals have the opportunity to thrive and fulfill their dreams; where all children enter school ready to learn, reading on grade level by the 3rd grade, and graduate on time college/career ready; where families are financially stable; and our vulnerable population has a safety net as needed.

Thanks to all of you, we are seeing real progress in these areas. This past year we worked closely with our strategic partners, volunteers, and other community stakeholders to ensure outcomes that help meet our goals. Just as important, as stewards of our donors’ investments, we continually seek ways that we can better serve those that are in need of our support.

This past year was successful, thanks to our generous Maui community. In this Impact report for 2017-2018, Maui United Way funding provided for 36,358 non-profit services; 10,556 school supplies to support our keiki to be school-ready; and over 2,587 toys for our keiki in need during the holiday season. We are so grateful for your continued support of Maui United Way so that we can ensure our community’s vital needs are met.

In the upcoming year, we will again, work with our stakeholders to evolve Maui United Way into the non-profit organization of excellence it is known to be so that we can continue to address Maui’s most pressing needs in the most efficient and effective way. We will set our goals high and strive every day to achieve them. My vision for Maui is that all of us succeed together by having equal opportunities to improve our quality of life. Together, we can turn that vision into reality. We will make it happen.

I can’t say “Thank you” or “Mahalo” enough. Maui United Way could not exist without you and your continued support. Please accept my most sincere thanks and appreciation for all you do to help us assist those we serve to realize their dreams. LIVE UNITED with ALOHA!!

Me ke aloha pumehana,

Kari Luna Nunokawa
President & Chief Professional Officer

Our Mission

is to empower our Maui community through caring partnerships that enrich people’s lives.
HIGHLIGHTS OF THE YEAR

Maui United Way in your Community

For more than 70 years, Maui United Way has safeguarded our community, ensuring that non-profit services are available for those in need. Together, with our community partners, we continue to impact sustainable change and provide hope for a better tomorrow. Last year, 36,358 non-profit services were provided to people in need through the generous support of our community.

EDUCATION

10,434 services were provided to focus on helping children and youth achieve their potential

HEALTH

14,006 services were provided to improve people’s health

INCOME

11,918 services were provided to promote financial stability and independence to low-income families and individuals

LOCAL SOLUTIONS LASTING IMPACT

Maui United Way is committed to improving the lives and futures of individuals, children and families by strategically investing in programs that support the needs of EDUCATION, INCOME (sustainability), and HEALTH. MUW partners with 32 partner agencies to provide 33 critical non-profit programs, mobilizes hundreds of volunteers to give back, and advocates for positive change. Maui United Way is inspiring hope, improving lives and creating opportunities for a better tomorrow in Maui County every day.

TOOLS FOR SCHOOL DRIVE

Our 5th Annual Tools for School Drive broke records and provided 10,556 supplies to keiki in need on Maui. All donations were distributed through Maui United Way’s 32 non-profit partner agencies. We want to send a big mahalo to all of our participating drop off locations and especially Pacific Media Group and HMSA for their partnership. A special mahalo to Jolee Tanaka, a student at Maui High School, for once again serving as our Youth Chair for the drive.

KEIKI TILAPIA FISHING TOURNAMENT

Maui Electric Company, along with Ka’anapali Golf Courses, held their 9th Annual Keiki Tilapia Fishing Tournament on Saturday, March 24, 2018 at the Ka’anapali Golf Course Pond. The tournament sold out in 2 hours, which caps the registration at 600 participants. Despite the weather, hundreds of keiki cast their poles hoping to make the biggest catch! The tournament raised over $15,000 for Maui United Way, and all proceeds will benefit Maui United Way’s 33 amazing partner agency programs. Mahalo to Maui Electric employees and their families for supplying over 120 volunteers to help run this fun event.

HOLIDAY TOY DRIVE

The 2017 Holiday Toy Drive was held from November 24 to December 17th. We aligned with Friends of the Children’s Justice Center, again, to ensure that our toys are getting distributed to the most needy keiki on Maui.

Pacific Media Group has been a huge sponsor of the Holiday Toy Drive for many years, so we were thrilled that they continued their support. Queen Ka‘ahumanu Shopping Center also joined forces with us and became one of the main collection sites. With the overwhelming support of our Maui community, we were able to distribute toys to a record 2,587 needy keiki in Maui County this past Christmas. Mahalo to PMG, QKC, all donors and partners for your support in making this the best toy drive to date. We were able to fulfill 99% of the requests, let’s aim for 100% in 2018!
Advocating for a Better Tomorrow at the Maui Fair Parade

Maui United Way advocates on behalf of the needs of Maui’s non-profits by encouraging the support of our community. The Maui Fair Parade was held on October 5th, with another successful turnout of about 365 walkers/volunteers who helped us inspire our community to give, advocate and volunteer. Participants of our 32 Partner Agencies were there to bring awareness to their services, holding signs stating how they choose to “LIVE UNITED”. Every walker got a new LIVE UNITED t-shirt which stood out great in the parade with its bright color. Thank you to Feed My Sheep for providing their truck, hula dancers, and musicians for our beautiful float.

B. Martin Luna Memorial Tennis Tournament

The 5th Annual B. Martin Luna Memorial Tennis Tournament was held during the weekend of February 17-19, 2018 at Wells Park Tennis Courts. Everyone had a great time playing tennis and raising money for Maui United Way. Even though the weather did not fully cooperate, most of the matches were able to be completed on time. Many thanks to Wailea Tennis Club and Anne Leung-Stevens for allowing matches to be played at their facilities when it poured in Wailuku! As always, Maui United Way is so grateful to all the participants, sponsors, and donors that helped to make the tournament a huge success! Please save the dates of February 16-18, 2019 for the 6th Annual B. Martin Luna Memorial Tennis Tournament! See you on the courts!

MUW’s Leadership Breakfast

Our 4th Annual Leadership Breakfast was held on March 14, 2018 at the King Kamehameha Golf Club. The board driven event introduces Maui’s business leaders to the vital work of MUW, and explores ways that businesses can get more involved in their community through GIVING, ADVOCATING and VOLUNTEERING. This year’s event brought in over 25 businesses. Mahalo to all the speakers: Keynote speaker Rick Volner, A&B/HC&D; Scott Blaine, MUW Board Chair; Kathleen Couch & Suzanne Antounian, Maui Adult Day Care Centers; Ave Diaz & Marsha Jones, Maui Family Support Services; David Toyomura, Morgan Stanley; and Jason Williams, Central Pacific Bank. And a special MAHALO to Central Pacific Bank and Morgan Stanley for their sponsorship of the event!

Because we are more than the fundraisers, we are the hand raisers and the game changers.
MAHALO AWARDS

Dedication. Commitment. Selflessness.
Each year, individuals and companies that make exceptional commitments to Maui United Way’s campaign are honored with the Mahalo Awards. Congratulations to the 2017-2018 award winners for their dedication and enthusiastic support this season. Please join us in saluting these fine awardees for creating hope for a better tomorrow.

Maui United Way is so proud to introduce the first ever Cornerstone Award to Alexander & Baldwin. For 50 years, A&B has generously invested in the Maui community through Maui United Way. At just under $4 million dollars, there is no other business, organization, foundation, or individual that comes close to this MUW landmark philanthropy. Without A&B’s constant and unwavering backing, Maui County would be at a loss. Maui United Way is so grateful to Alexander & Baldwin for their generosity and support of Maui’s people and the entire community. Alexander & Baldwin is living proof of how to Live United with Aloha!

CORNERSTONE AWARD
Alexander & Baldwin, Inc.

FOUNDATION OF THE YEAR
Bendon Family Foundation

SPIRIT OF CARING
Maui Electric Company

BANK OF THE YEAR
First Hawaiian Bank

PARTNER AGENCY OF THE YEAR
Maui Adult Day Care Centers

CAMPAIGN EXCELLENCE AWARD
Macy’s

FINANCE COMMITTEE
Dean Duque, Chair/Treasurer
Scott Blaine
Wil Cambra
Stephanie Sísneros
Mark Welling

GOVERNANCE COMMITTEE
Scott Blaine, Chair
Leigh Drewry
Dean Duque
Mark Welling
Cynthia Lallo
Jacob Tavares
Mark Welling

EXECUTIVE COMMITTEE
Scott Blaine, Chairman of the Board
Ben Medeiros/Cynthia Lallo, Vice Chairman of the Board
Dean Duque, Treasurer of the Board
Mark Welling, Secretary of the Board
Stephen Kealoha, Ex-Officio

PARTNERSHIP COMMITTEE
Mark Welling, Chair
Karen Frampton
Gerry Lum
Mat McNeff
Jacob Tavares
Mark Welling

MARKETING AND FUNDRAISING COMMITTEE
Cynthia Lallo, Chair
Stephanie Sísneros, Vice Chair
Wendy Macaheleg
Elsa Segal
Jennifer Takayesu
Christie Trenholme

FINANCE COMMITTEE
Dean Duque, Chair/Treasurer
Scott Blaine
Wil Cambra
Stephanie Sísneros
Mark Welling

STRAEGIC PLANNING COMMITTEE:
Scott Blaine, Chair
Dean Duque
Mark Welling
Linda Morgan (Consultant)

COMMITTEES

FOUNDATION OF THE YEAR
The Goodfellow Family

CAMPAIGN OF THE YEAR
Goodfellow Bros., Inc.

HOTEL OF THE YEAR
Marriott’s Maui Ocean Club

CAMPAIGN EXCELLENCE AWARD
Maui Fire Department

CAMPAIGN COORDINATOR OF THE YEAR
Carrera Catugal

Maui United Way
2017-2018 Impact Report
## FINANCIAL STATEMENT

**AUDITED FISCAL YEAR 7/01/16 - 06/30/17**

### ASSETS

<table>
<thead>
<tr>
<th>Current Assets</th>
<th>$282,851</th>
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<tr>
<td>Cash and Cash Equivalents</td>
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<tr>
<td>Accounts Receivable</td>
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<td>Pledges Receivable</td>
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<td>2015-2016 Campaign</td>
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<tr>
<td>2016-2017 Campaign</td>
<td>$217,282</td>
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<td>2017-2018 Campaign</td>
<td>$11,275</td>
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<td>Allowance for Uncollectible</td>
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<td>Prepaid Expenses</td>
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<td><strong>Total Current Assets</strong></td>
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<th>Fixed Assets</th>
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<td>Building</td>
<td>$258,484</td>
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<tr>
<td>Furniture &amp; Equipment</td>
<td>$55,985</td>
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<tr>
<td>Leasehold Improvements</td>
<td>$29,514</td>
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<td><strong>Total Fixed Assets</strong></td>
<td>$343,983</td>
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<tr>
<td>Less Accumulated Depreciation</td>
<td>($172,677)</td>
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<tr>
<td><strong>Net Fixed Assets</strong></td>
<td>$171,306</td>
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<table>
<thead>
<tr>
<th>Other Assets</th>
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<tr>
<td>Investments</td>
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<td><strong>TOTAL ASSETS</strong></td>
<td>$2,396,583</td>
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### LIABILITIES & NET ASSETS

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<thead>
<tr>
<th>Current Liabilities</th>
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<tr>
<td>Accounts Payable</td>
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<td>Payroll Liabilities</td>
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<td><strong>Total Current Liabilities</strong></td>
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<tr>
<th>Net Assets</th>
<th>$528,274</th>
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<tr>
<td>Unrestricted Net Assets</td>
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<td>Temporarily Restricted Net Assets</td>
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<td>Permanently Restricted Net Assets</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>$2,387,664</td>
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</tbody>
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**TOTAL LIABILITIES AND NET ASSETS**

$2,396,583

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### LEADERSHIP GIVERS

**Leadership Givers.** Exceptional Donors who have invested $1,000 or more to the current campaign.

- Richard & Anna Arase
- Richard Bissen
- Scott & Laurie Blaine
- Linda & Charles Chandler
- Debra Chuckas
- Mark Y. Cortez
- Charles Dando
- Marada & Linda Decker
- Camille Deponte
- Michael M. Diaz
- Shawn D. Halverson
- Jeff Haughey
- Thomas Haynes
- Pam Hope
- Lawrence & Mary Hughes
- Ms. Nancy Johnson
- Russell E. Johnson
- Leland K. Kahawai
- Ronald Kawahara
- Georgina Kawamura
- Ronald Knue
- Cynthia Lallo
- Rebecca & Dean Leffingwell
- Delores Lim
- Todd & Leslie Macfarlane
- Colin W. McDonnell
- Virginia McKee
- Mathew McNeff
- Douglas & Gail McNish
- Peter & Victoria Merriman
- Paul & Jessie Mizoguchi
- Galen Nakamura
- Diane Nimmo
- Kari Luna Nunokawa
- Tomoko Ohata
- Charles & Kathleen Oliveira
- Paul M. Oliveira
- Lorrie A. Onaga
- Bard E. Peterson
- Mr. & Mrs. Ricky A. Purdy Sr.
- Christopher Reynolds
- Frank Rocha
- Keith Scott
- Merle Minami-Shima
- Troy K. Stupplebeen
- Sharon Suzuki
- Sue Tabor
- James W. Tavares
- Zachary Tiano
- Curtis Tom
- Brad Uchida
- Lynne Uchima
- David J. & Susan Underwood
- Ventura Ohana
- Jacob W. Verkerke
- Dwight E. Weiding
- Mark L. Welling
- Glenn Wilbourn
- Mason & Trudy Williams
- Frank & Carol Winnert
- Justin E. Yeargers
- Clayton I. Yoshida
- Eric M. Yoshizawa
OUTSTANDING COMMUNITY SUPPORTERS

Outstanding businesses combined with the support of their employees, foundations, and trust donors who have generously contributed to the campaign.

$100,000+
Alexander & Baldwin Foundation
The Goodfellow Family

$50,000-$99,999
Maui Electric Company
The Bendon Family Foundation

$20,000-$49,999
Bank of Hawaii
Enterprise, Alamo & National Car Rental
First Hawaiian Bank/Foundation
Goodfellow Bros., Inc.
Hawaiian Electric Industries
Marriott’s Maui Ocean Club

$10,000-$19,999
Ahterton Family Foundation
County of Maui-IT Services
County of Maui-Fire Control
House Mart, Ace Hardware and Ben Franklin Crafts
Macy’s
Monsanto Fund
Target

$5,000-$9,999
ABC Stores
American Savings Bank
Costco Wholesale
County of Maui-Police Department
Fred Baldwin Memorial Foundation
Kahului Trucking & Storage
Maui Oil Company
The Fairmont Kea Lani Maui
Towne Island Homes
Walker Industries, Ltd.

$2,500-$4,999
A & B Properties, Inc.
Aloha House
Central Pacific Bank
Community Clinic of Maui
County of Maui-Corporation Counsel
County of Maui-Human Concerns
County of Maui-Personnel Services
County of Maui-Planning Department
County of Maui-Prosecuting Attorney
County of Maui-Public Works
County of Maui-Water Supply
Destination Maui, Inc.
FedEx

Feed My Sheep
HC&D
Hale Mahaolu
Hawaii Gas
Hawaiian Cement
Hawaiian Dredging & Construction
Hawaiian Telcom
Hospice Maui
Kamehameha Schools-Maui
Matson Navigation
Maui Adult Day Care Centers
Maui Economic Opportunity
MDU Resources Group, Inc
Robert W. Clark Charitable Foundation, Inc.
State of Hawaii - DOE
TD Food Group
The Boeing Company
UH System
United Parcel Service
Wailuku Federal Credit Union
Women Helping Women

$1,000-$2,499
Arisumi Brothers
Aston Ka’anapali Shores
Awahi Wind Energy
DFS - Hawaii
Dankberg Family Foundation
Dorvin D. Leis Co.
HGEA
Haleakala Ranch
Hawaiian Electric Company
ILWU Local 142
JD Painting
John Rudolf Family Foundation
Malama Family Recovery Center
Maui Family Support Services
Maui United Way
Par Hawaii
State of Hawaii - Judiciary
State of Hawaii - Research
Corp of the U of HI
The Maui News/Hawaii Publications

IN KIND GOODS/ SERVICES VALUED AT $1,000 OR MORE:
Pacific Media Group

ONE PERSON CAN CHANGE ONE LIFE.

BE THE ONE.
### EDUCATION
Helping children and youth achieve their potential through education

<table>
<thead>
<tr>
<th>Organization</th>
<th>Funding</th>
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<tbody>
<tr>
<td>Best Buddies Hawaii</td>
<td>$14,411.95</td>
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<tr>
<td>Maui School Friendship Program</td>
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<tr>
<td>Big Brothers Big Sisters Hawaii, Inc.</td>
<td>$15,765.00</td>
</tr>
<tr>
<td>Maui Community/Site Based One-to-One Mentoring</td>
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<tr>
<td>Boy Scouts of America, Maui County Council</td>
<td>$8,833.00</td>
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<tr>
<td>Boy Scouting Program</td>
<td></td>
</tr>
<tr>
<td>Boys &amp; Girls Clubs of Maui</td>
<td>$11,047.82</td>
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<tr>
<td>Triple Play Program is a game for the mind, body &amp; soul</td>
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<tr>
<td>Child &amp; Family Service</td>
<td>$11,220.44</td>
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<tr>
<td>Sexual Assault Prevention &amp; Education for youth</td>
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<tr>
<td>Girl Scouts of Hawaii</td>
<td>$6,738.00</td>
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<tr>
<td>Girl Scout Leadership Development Program</td>
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<tr>
<td>IMUA Family Services</td>
<td>$20,693.00</td>
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<tr>
<td>Early Childhood Development Program (ECDP)</td>
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<tr>
<td>Lahaina Arts Association</td>
<td>$6,585.00</td>
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<tr>
<td>Maui Youth Art Outreach Program</td>
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<tr>
<td>Maui Family Support Services, Inc.</td>
<td>$22,017.00</td>
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<tr>
<td>Early Head Start (EHS) - Early Childhood Education</td>
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<tr>
<td>Maui Mediation Services</td>
<td>$15,811.00</td>
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<tr>
<td>Mediation Services and Conflict Resolution Training</td>
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<td>Pa’ia Youth Council, Inc.</td>
<td>$11,702.09</td>
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<tr>
<td>Pa’ia Bay Café Program</td>
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### INCOME
Helping families become financially stable and independent

<table>
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<tr>
<th>Organization</th>
<th>Funding</th>
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<tr>
<td>Catholic Charities Hawaii</td>
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<tr>
<td>Community of Hope Program</td>
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<td>Habitat for Humanity Maui</td>
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<tr>
<td>Homeownership 101 Program</td>
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<tr>
<td>Ka Hale A Ke Ola Homeless Resource Centers, Inc.</td>
<td>$10,000.00</td>
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<td>Employment Support Services Program</td>
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<tr>
<td>Ohana Makai &amp; in, Inc.</td>
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<tr>
<td>Keiki Makai - Family Strengthening Program</td>
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<tr>
<td>PATCH-People Attentive to Children</td>
<td>$4,000.00</td>
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<tr>
<td>Cash for Caring</td>
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<tr>
<td>The Maui Farm, Inc.</td>
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<tr>
<td>Family Strengthening Program</td>
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<tr>
<td>The Salvation Army</td>
<td>$11,153.10</td>
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<tr>
<td>Family Services Program</td>
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### HEALTH
Helping families become financially stable and independent

<table>
<thead>
<tr>
<th>Organization</th>
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<tbody>
<tr>
<td>Aloha House</td>
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<tr>
<td>Medically monitored detoxification</td>
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<td>Alzheimer’s Association Aloha Chapter (Maui)</td>
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<tr>
<td>“What Now?” Family Caregiver Classes</td>
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<td>American Red Cross</td>
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<tr>
<td>Disaster Response &amp; Preparedness Program in Maui County</td>
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<tr>
<td>Feed My Sheep</td>
<td>$15,449.37</td>
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<tr>
<td>Mobile Food Distribution</td>
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<td>Hospice Maui</td>
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<td>Hospice Care</td>
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<td>IMUA Family Services</td>
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<td>Imua Autism Services</td>
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<td>Malama Family Recovery Center</td>
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<td>Therapeutic Living Program for Women</td>
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<td>Maui Adult Day Care Centers</td>
<td>$20,000.00</td>
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<tr>
<td>Elderly Day Care Program</td>
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<td>Maui Youth and Family Services</td>
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<td>Substance Abuse Treatment for Adolescents</td>
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<td>Mental Health America of Hawaii, Maui</td>
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<td>Mental Health Education, Advocacy and Family Strengthening</td>
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<td>Mental Health Kokua</td>
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<td>Residential &amp; Psycho-Social Rehabilitation Services</td>
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<td>Parents and Children Together (PACT)</td>
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<tr>
<td>Maui Family Peace Center-Pu’u Honua Unit</td>
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<tr>
<td>Planned Parenthood of Hawai’i Maui</td>
<td>$15,000.00</td>
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<td>Health Care &amp; Family Planning Services for Low Income Patients</td>
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<td>Special Olympics Hawaii, Maui County</td>
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<td>Maui County Program</td>
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<tr>
<td>Women Helping Women</td>
<td>$20,000.00</td>
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<tr>
<td>Emergency Shelter and Support Programs for Victims of Domestic Violence</td>
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</tr>
</tbody>
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OUR VISION
To lead in uniting partners to provide a thriving, sustainable quality of life by effectively addressing Maui’s most vital needs and inspiring people to give, advocate and volunteer.

OUR VALUES
Promoting Integrity and Transparency
Leading in Volunteerism
Empowering our Community Partners
Fostering Community Wellness
Caring for ‘Ohana